

BALDOCK AND DISTRICT COMMUNITY FORUM

SUMMARY FINANCIAL POSITION 2026/27

<u>Original Budget</u> <u>2026/27</u>	<u>Carry Forward Budget</u> <u>2025/26</u>	<u>Total Funding</u> <u>2026/27</u>	<u>Grants</u> <u>Allocated</u>	<u>Unallocated</u> <u>Budget</u>
£8,600	£987	£9,587	£2,098	£7,489

FUNDED PROJECTS

<u>Project</u>	<u>Forum Date</u>	<u>Grant Allocated</u>
Avenue Park Sports Club - purchase lockers for the female changing rooms at the club	15th June 2026	£598
Baldock Community Centre Association - new chairs and tables	15th June 2026	£1,500
TOTAL BALDOCK AND DISTRICT		£2,098